G R S App F IX 4]

1948-49

File No. 31-48

Previous References

(mt)

Serial Nos 5.6

Later References
Mc 21-49 (3, 4)

GENERAL AND REVENUE SECRETARIAT

Serial Nos

T 200

P 42 (K) E)

Part B for Aug-up.

SUBJECT

Budget Estimate of Nellikuppam Municipality for 1948-49.

C 1330-31 & 10 & up

To

The Director of Municipal Administration

Comptroller

Thro

The Collector

Budget Estimates of Krishnarajapet Town Municipality for 48-49

From

The Dy Commr Mandya Dt

No A & per 43/47-48 Dt 25-6-48

Forwards for Sanction the Budget estimate of the Krishnarajapet Town Municipality for 48-49

1) The totals have been further verified and Corrected

A draft G.O Sanctioning is put up for approval or other orders

Rao 13/7 Dy 14-7-48 3) May be submitted

Minister 14/7/48

4) May be approved

Minister 15/7

OFFICE OF THE MINISTER FOR LOCAL SELF GOVERNMENT
RD 272
D 585

18/7 Asst 1948

Secy 27/7/48

Budget estimates

Sanctions the Treasury estimates

Govt no L 1330-1/31-40-6 dt 10.8.40

To

1) The Accountant General

2) The Comptroller to Govt

B. 30 8 40

Md 69

Office of the Deputy Commissioner
Mandya District,
Mandya, dated, the 25th June 1948

No 15-Per 43/47-48

From

Janab K Mohamed Ahmed, B A ,
Deputy Commissioner,
Mandya District, Mandya

To

Janab Syed Abdul Aleem, B A ,
Secretary to Government,
Revenue Department, Bangalore

GENERAL & REVENUE SECRETARIAT
1 JUL 1948
69
MUNICIPAL BRANCH

Sir,

Budget Estimate of Krishnarajapet Town Municipality for the year 1948-49

I have the honour to forward herewith the Budget Estimates for the above Municipality together with the resolution of the Municipal Council and necessary statement for favour of sanction.

Receipts - The Municipal Council anticipate an income of Rs 26980/- for the year 1948-49 as against Rs 19553/- and Rs 22873/- under sanctioned and revised estimates respectively for the year 1947-48.

A1-Octroi - An income of Rs 2000/- is anticipated under this head this may be raised to Rs 2500/- as per sanctioned estimate for 1947-48 + 500/-

A5 Tolls and ferries - An income of Rs 2500/- is expected to be realised under this head As this is a new item of income for which necessary Bye-Laws have to be framed and sanction obtained the entire amount may be deleted -2500/-

D Grants and Contributions from Government for sanitary purposes.-

---

Under this head no amount has been provided, though a sum of 3000/- was provided and sanctioned for the year 1947-48 Hence the above sum may be added under this head Under the same head a sum of Rs 4930/- has been expected as grant from Government for Education purposes This may be deleted pending sanction of Government to the same 3000 - 4930/-

E Miscellaneous - As against Rs 410/- sanctioned for 1947-48 no amount has been provided under this head for 1948-49 Hence the above sum may be added under this head + 410/-

The other items of receipts do not call for any remarks and may be retained

30623

Expenditure - The Municipal Council have provided for an expenditure of Rs 30613/- for 1948-49 as against Rs. 22433/- and Rs 25466/- under sanctioned and revised estimates for 1947-48

A1(b) Postage charges - A sum of Rs 15/- has been provided under this head This may be reduced to 10/- as per revised estimate for 1947-48 -5/-

B1(a) Establishment - A sum of Rs 1248/- has beenprovided for to establishment Since necessary bye-laws have not been framed, the entire amount may be deleted under this head -1248/-

P T O

(d) Electric Lighting charges - A sum of Rs. 1800/- has been provided under this head as against Rs 1000/- sanctioned for 1947-48. This is considered to be high and may be reduced to - 1500/- -300/-

C1-Public works carried out by Public works Department.-

A sum of Rs 500/- has been provided under this head for original works, while no amount has been sanctioned during thepast 2 years in view of the poor financial position of the Municipality Hence this amount may be deleted -500/-

D2- repairs - An expenditure of Rs 750/- has been provided under this head, while no amount has been sanctioned during the past 2 years This may be deleted due to the poor financiaxl position of the Municipality. -750/-

E2-(a) Quarters for sweepers - An expenditure of Rs 800/- has been provided under this head The entire amount may be deleted as the financial position of the Municipality does not permit of such work at present -800/-

E(b) Contingencies - No amount has been provided under this head, while the sanctioned amount is fixed at Rs 96/- per annum Hence this may be included under this head + 96/-

3. Law charges - A sum of Rs 10/- has been provided under this head This is a new item of experditure for which no reason has been assigned Hence this may be deleted -10/-

The other items of expenditure do not call for any remarks and may be retained

In this connection, it may be stated that the figures furnished in the Budget~~xxxx~~ Estimates are wrong in as much as the figures under the head "Sanctioned estimate for 1947-48" are not correctly noted and the totals under some of the heads are also wrong In order to avoid further delay and unnecessary corresponderce necessary corrections have been effected in the Budget Estimates

With the above modifications, the financial position of the Municipality will be as follows -

Opening Balance	Rs. 3,006/-	
Anticipated receipts for 48-49	23,460/-	
Total -	26,466/-	
Anticipated expenditure for 1948-49	27,092/-	27,706
Closing Balance	-626/-	

It is seen from the above that the normal experditure is more than the normal income and the financial position of the Municipality is far from satisfactory debit balance is anticipated at the end of the year The Municipal Council have undertaken the heavy responsibility of maintaining the High School Due to the poor financial positition of the Municipality, it will not be ~~possible~~ possible to take up any work either original or repairs during the year As this is a newly constituted Town Municipality, the Municipal Council should evince greater interest to improve their financial - position The President has been requested to take immediate action

Conti

action to frame necessary Bye-Laws to increase the financial resources of the Municipality

I request you kindly to obtain sanction of Government to the Budget Estimates for 1948-49 with the modifications as suggested above.

I have the honour to be
Sir,
Your most obedient servant,

S Ramaiah 20/6/48

Gss/3

F O P Deputy Commissioner,
Mandya District
(absent from Head Quarters)

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Krishnarayapeth Town Municipality

FOR THE YEAR 1948—1949

(Prescribed by G O Nos 2243 54—Ml 138 12 1, dated 11th September 1921 and 9545 57—Ml 138 12 10, dated 31st May 1913)

WD 02081—300 books of 14 sheets each—16-4 47

A—Abstract estimates of Revenue and Expenditure for the year 1948—1949

Items	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	13450	9250	7850	7850	1400	4200	A General Administration	4353	3871	3219	2953	652	384
							B Public Safety	2538	1020	1018	1018	-2	1538
B Realization under special acts	145	140	140	120	–	5	C Public works carried out by P W D	500	3500	4140	1130	–	–
C Revenue derived from Municipal property and powers apart from taxation	7655	6323	4891	4891	1432	1332	D Do by Civil Dept	750	–	–	–	–	
							F Public Health convenience	6349	4799	4288	4136	-511	1550
D Grants of contributions	4930	6000	3000	3000	–	–	F Public Instruction	14591	11726	8981	8981	2745	3315
							G Contributions and grants in aid (Private)	50	50	40	40	-10	
E Miscellaneous	–	410	410	50	–	410	H Miscellaneous	10	–	–	–	–	
F Public Debt	800	750	700	700	50	50	I Public Debt	500	500	400	400	100	
Total Receipts	29980	22873	16991	16611	5882	4107	Total Expenditure	29573	25466	22086	18658	3580	4007
Opening Balance	3006	5591	6672	6672	–	–	Closing Balance	413	2998	1577	4625	–	–
Grand Total	29986	28464	23663	23283			Grand Total	29986	28464	23663	23283	–	–

K N Anandakrishnan
President

B Statement showing details of estimates of receipts for the year 194

Items of Receipts	Estimate for the ensuing year 1948—1949		Revised estimate for the current year 1947—1948		Sanctioned estimate for the current year 1947—1948		Accounts of past year 1946—1947 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A Municipal Rates and Taxes—		500			2500				
1 Octroi	3000	—	2500	—	2000	—	2000	—	
2 Taxes on buildings and lands	5000	—	5000		4500	000	4500		
3 Taxes on vehicles and animals	450	—	400		400		400		
4 Taxes on profession and trades									
5 Tolls and ferries	2600								
6 Water tax									
7 Lighting tax	2000	—	1400		500	15 00	500		Honolulu which is included in the municipal limits is about to be electrified next year Hence an increased income is
8 Conservancy cesses (including scavenging and latrine rates)									
9 Mohatarfa—									
(a) Shop tax	500	—	450	—	450		450	—	Shown Shop taxes are proposed to be revised —
(b) Oil mill tax									
(c) Cart tax									
Total 9									
10 Other taxes (to be specified)						975			
Total A		~~4950~~ 13450		9250	—	7850	—	7850	
B Realizations under Special Acts—									
1 Pounds									
Fines for cattle trespass	100	—	100		100		90		
Sale of stray cattle	25	—	20		20		15		
Refund of feeding charges	20	—	20		20		15		
Other item									
Total									

2	Public conveyances—								
	Carriage license fees								
	Fees for driver s badges								
	Other items								
	Total 2								
3	Other items (to be specified)								
	Total B		145-	-	140		140		120
C	Revenue derived from Municipal property and powers apart from taxation –								
1	Rents of buildings lands etc								
2	Sale proceeds of lands and produce of lands etc —								
	Sale of lands	1000	-	1000		500	-	500	-
	Sale of grass								
	Sale of trees								
	Amarayi								
	Other items								
	Total 2								
3	Conservancy receipts (other than taxes and rates)—								
	Sale of manure night soil street refuse etc	200	-	500		150		150	
4	Sale proc eds of smuggled goods								
5	Fees and revenue from educational institutions— High School					3371			
	School fees	4868	-	3266		2864		2834	
	Other receipts Government-on Charitable endowments	562	-	562		562		562	
6	Fees and revenue from markets and slaughter houses—								
	Income from markets	300	-	300		300		300	
	Income from slaughter houses	500	-	500		50 350		350	
	Total 6								
						4696		4696	

The vacant plots which are available in the municipal limits will be disposed of during the year, hence the provision

B Statement showing details of estimates of receipts for the year 194 —194 — *contd*

Items of Receipts	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	15	10	10	10	
9 License fees—					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns				—	
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls and Hotels	50	45	45	45	
Beef stalls					
Erection of pendals	75	70	70	70	
Excavation of clay or earth					
Fire works	—				
Cart stands (private)					
Tobacco license fees					
Total 9					
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

Demurrage fees								
Total 10	—							
11 Fines								
12 Interest on investments	50	-	50		50	0	50	-
13 Land Revenue and cesses								
14 Revenue from sewage farms								
15 Other items—								
Sale of fish in tanks								
Sale of fort stones								
Sale of unserviceable articles	20	-	5		5		5	
Miscellaneous	15	-	15		15		15	-
Total 15						5503		
Total C	—	7655		6523	-	4891	-	4891
D Grants and Contributions—								
From Government—								
For road repairs			3000		2000		2000	
For sanitary purposes	500		3000		3000		1000	
For educational purposes	4930		3000		700			
Pt. naiya s Chattram feeding charges								
Total 1	—							
2 From District Funds—								
For road repairs								
3 From other sources—								
(a) Local Funds—General	—	-	—					
(b) Muzrai Funds								
(c) Other sources (to be specified)		-						
Repairs of Railway approach road Sringeri Mutt								
Total 3								
Tot D	—	4930	—	4900	-	3000	-	3000

6 Statement showing details of estimates of receipts for the year 1948--1949—*contd*

Items of Receipts	Estimate for the ensuing year 1948-1949		Revised estimate for the current year 1947—1948		Sanctioned estimate for the current year 1947—1948		Accounts of past year 1946—1947 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
E Miscellaneous—									
1 Recoveries on account of services rendered to private individuals Sanitary cess	360		360		360				
2 Lapsed Deposits	-					-			
3 Refunds and recoveries								-	
Other items (to be specified)	50		50		50		50		
Recoveries of overpayment of previous years	—								
Total E	410			410		410		50	
F Public debt—									
1 Loans									
2 Deposits	300	-	300		300		300		
3 Advances					45				
4 Other items (to be specified) Education cess	500	-	450		400		400		
New extension receipts (Bangalore City)									
Stock credits	-					750			
Total Public Debt		800	-	750		700		700	
Total Receipts		26980	-	22873	-	16491	-	16610	

C Statement sh ng details of estimates of Expenditure for the year 194 —194

[*N B* —Details of establishment should not be shown in this statement]

Item of Expenditure	Estimate for the ensu ing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
4 General Administration—					
I Head Office—					
1 Deputy Commissioner s Office—					
(*a*) Salary of establishment—contribu tion towards the pay of the estab lishment of the Local Fund Depart ment of the Deputy Commissioner s Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment	1308	1100	1100 / 900	861	
Contribution towards the salary of Local Fund clerks					
Permanent					
Temporary					
Local allowance					
(*b*) Travelling allowance	50	100	100	100	
(*c*) Contingencies	24	48	24 40	24	
(*d*) Furniture	200	200	120		
(*e*) Stationery supp ied by Government Stationery Depot	100	100	100		

Proceedings

Statement showing details of estimates of expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947 1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(f) Miscellaneous—					
Purchase and maintenance of motor cars					
Purchase of books and journals					
Book binding charges	15 5		--	---	
Postage charges	20	10			
Telegram charges	--			-- ---	--- -
Printing charges	10				
Advertisement charges	15	10			
Clothing charges	-				
Belts and badges	25	25	25	20	
Audit Charges Total (f)	-	--	-	----	----
Total 2				-	-
Total 1					
II Collection—					
I Octroi—			1368		
(a) Establishment	1580 -	1368	1128 -	1008 ----	---
Permanent					
Temporary					
Revision of Establishment					
Total (a)					
(b) Commission					

(c) Other charges (to be specified)—									
Rewards	10	-	-	-	-	-	-	-	-
Rent	-								
Contingencies									
Miscellaneous	-								
Total (c)									
Total 1	-								
2 Other taxes— Mahatarafe									
(a) Establishment—						648			
Permanent	888	-	648	-	552			548	-
Temporary									
Total (a)	-								
(b) Commission	-								
(c) Other charges (to be specified)	-	-							
Contingencies									
Painting ~~door~~ Cash numbers	30	-	30	-	30	-		8	
B cycle badges	15	-	10	-	10	-		10	
Total (c)	-								
Total 2									
3 Rents and other receipts									
Establishment—									
Permanent									
Temporary									
4 Refunds	-								
Total II	-								
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	300	4465	250	37	250	3771		179	
Total A	-	4465 4255		3871		3749			2953

4465

Excedents

C Statement showing details of expenditure for the year 194 —194—*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 —194		Accounts of past year 194 —194 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
B *Public Safety*									
1 Fire protection Wells and fares									
(a) Establishment—									
Permanent									
Temporary	1248								
(b) Other charges to be specified)									
2 Lighting charges –									
(a) Establishment									
(b) Other charges									
Petrol lighting charges									
Purchases of oil wick etc									
(c) Lighting by contract									
(d) Electric lighting charges	1800	–	1000	–	1000	–	1000		This provision is necessary as Honolulu will be lighted up during the budget year
Total 2									
3 Rewards fo destruction of wild animals snakes dogs etc —	—	– –							
Capturing and depoiting of monkeys	– –								
Destruction of snakes	5	–	15		15		15		
Destruction of dogs and bitches	5	–	5		35		3	– –	
Total 3	—								
4 Miscellaneous						1020			
Total B	3058	– –		1020		1018		1018	

C Public Works carried out by Public Works Department—								
(1) Original works	500 ~~1000~~		2500		700 600	100	1000	
(2) Repairs			1000		3000		-	
(3) Establishment					100		100	
(4) Tools and plant					40	1000	30	
Total C	-	~~1000~~ 500		3500	-	4140	-	1130
D Public Works carried out by Civil Department—								
(1) Original works	~~1000~~ 750	~~1000~~ 250	-					
(2) Repairs		-	-	-				
(3) Compensation								
(4) Tools and plant								
(5) Establishment charges—								
Permanent—								
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector								
Contingencies								
Total (5)								
Total D		~~1000~~ 750	-	-	-		-	
E Public Health and Convenience—								
1 Health Office								
(a) Health Officer								
(b) Establishment								
Permanent								
Temporary								
(c) Other charges								
Total 1								

C Statement showing details of estimates of expenditure for the year 194 —194 — *contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Conservancy and Sanitation					
(a) Establishment			3566		
Permanent	4524	3564	2988	2988	
Temporary Quarters for Sweepers	800	—			
Provision for additional establishment or revision of establishment					
Local allowance					
Total (a)	—				
Road watering and cleaning					—
(c) Other charges (purchase of carts dustbins etc)	25	—	—	—	—
Hire of carts permanent					
Hire of carts temporary					
Purchase of carts	—				
Repair of carts	100	50	50	25	
Purchase of dustbins					
Purchase of brooms tools and plant	25	20	20	20	
Miscellaneous					
Total (c)					

(d) Plague Cholera and other charges								
Epidemic Diseases Hospital	300	-	300	-	300	-	250	-
Establishment								
Dieting charges								
Rations to the poor								
Bedding and clothing								
Uniforms to servants								
Contingent charges								
Furniture and fittings					20			
Repair and improvement of sheds	20	-	20		75	-	15	
Lymph Charges								
Total E D Hospital								
Disinfection								
Establishment								
Preparation of emulsion etc	~~100~~	-	-	-	-	-	-	-
Uniforms to Inspector and coolies								
Total Disinfection								
Inoculation rewards								
Watchman for Health Camp								
Total Plague charges								
Cholera charges								
Total (d)								
Total 2								

Resident

Statement showing details of Estimates of Expenditure for the year 1 4 --194 —*contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949		Revised estimate for the current year 1947—1948		Sanctioned estimate for the current year 1947—1948		Accounts of past year 194 —194 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
Medical relief including vaccination —									
(a) Local Fund Hospitals and Dispensaries—Contributions	600	--	600	--	600	-	500	-	
(i) Charge allowance		-		-					
(ii) Establishment									
(iii) House rent contingencies and furniture—Medical Inspections of Schools House rent	90	--	45	-	45	--	45	-	
Contingencies	—	-	--	-					
Furniture									
(iv) Dieting charges	-								
(v) Bedding and clothing charges	-								
(vi) Country medicines									
(vii) Travelling allowances									
Total (a)									
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	50	—	50	-	50	-	50		
(c) Midwives and Maternity									
(i) Establishment		-							
Maharani's Hospital									
Midwives		--	--		-	-			
Total (i)		--	--	-					

(ii) Reward for extra labour cases and other items								
Maharani s Hospital								
Contingency								
Furniture								
Dieting charges								
Bedding and clothing								
Country medicine								
Total Maharani s Hospital								
Midwives								
Total (ii)								
(iii) Travelling allowance								
(iv) Midwives articles								
Total (c)								
(d) Contributions to Ayurvedic and Unani Dispensaries Red Cross Society	5-	-	5	-	5	-	5	
Indigenous Hospitals and Vaidyasalas								
Establishment								
Rent								
Medicine								
Total Indigenous Ho pitals and Vaidyasalas								
Allowance to Pandits and Hakims—								

P.C.Secretary

C Statement showing details of estimates of expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 1948–1949	Revised estimate for the current year 1947–1948	Sanctioned estimate for the current year 1947–1948	Accounts of past year 1946–1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other Medical Institutions (to be specified)					
St Martha's Hospital Bangalore	—	—	—		
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute					
(g) Veterinary Hospitals and Dispensaries	50	50	50	50	
(h) Vaccination					
(i) Establishment					
Permanent					
Temporary					
(ii) Other items					
Total (h)					
Total 3					
Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
House rent					
Total 4					

5	Maintenance of public gardens and buildings											
	Establishment											
	Purchase of plant seed etc											
	Cart hire											
	Miscellaneou											
	Total 5											
6	Markets and Slaughter houses—											
	Market establishment											
	Slaughter house establishment											
	Miscellaneous											
	Total 6											
7	Cattle pounds—											
	Establishment											
	Commission											
	Feeding charges	20	-	-	20		20	✓		20		
	Rewards to impounders											
	Total 7											
8	Public Conveyances—											
	Establishment											
	Contingencies	25	-	-	15		15	✓	-	15		
	Drivers badges											
	Printing numbers of carriages	15	-	-	10		10	✓		10		
	Total 8											

Presidency

C Statement showing details of expenditure for the year 194 —194—*contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 194 —19x	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charge —					
Maintenance of water works and supply of water					
Watchers or Guards—					
Permanent					
Tempo ary					
Miscellaneous					
Total 9					
10 Fairs and Festivals— H H The Maharaja of Mysore Birthday and Other functions	100	150	150 100	100	
Market Shows					
Decoration charges					
Other items					
Total 10	—				
11 Sewage farms					
12 Avenues—					
Miscellaneous—					
Burial ground watchmen					
Watch maker's allowance					
Music charges	—				
Other items	—				
Total 13		4774 —	— —	4771	
Total E		6349 —	4799	4288	4136

Public Instruction—								
1 Municipal Schools—					7068			
(a) Establishment	9588	-	7068		6192	19	6192	
ASPF Contributions —	281		219	-	189	19	189	
Permanent—								
school DA	3114	-	2430		1500	130	1500	
school TA	50	-	100	-	100	-	100	
school Refund of fees to Students	500		400		200	Low	200	
Temporary— Printing Charges	300	-	200		100	200	100	
school Uniform Contingency	100	--	100		100	-	100	
Total (a)								
(b) Other charges— Equipment Charges	500 1000		1000	-	500	-	500	-
Rent	108		108	-	-		-	
Contingencies					96	-		
Printing charges	-				200	-		
Prize books			100		100	=	100	
Purchase of books maps kindergarten apparatus etc								
Miscellaneous								
Total (b)								
Total 1								
2 Contributions and grants to—								
(a) Private Schools and Colleges—								
(Here enter names of schools with monthly grants)								
	14541							

Presidency

C Statement showing details of estimates of expenditure for the year 194 —194 — *contd*

Items of Expenditure	Estimate for the ensuing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 —194		Accounts of past year 194 —194 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*b*) Provincial Funds									
(*c*) Village School Funds									
Total 2									
3 Other charges—									
Establishment		1454				11313			
Total F		~~15041~~ 14591	-	11726		8981	-	8981	✓
G Contributions and Grants in aid (private)—									
1 Reading Rooms and Libraries—	50	-	50	-	40	-	40		
Srinivasa Mandiram Bangalore									
Free Library Chikmagalur									
2 Other items (to be specified)—									
Moiety of income payable to Sringeri Mutt									
Total G		50	-	50		40	-	40	✓
H Miscellaneous—									
1 Interest on loans	-								
2 Actual cost of work done for private individuals			delete	-					
3 Law charges	- 10	-	-	-					
4 Charitable institutions—									
(a) Home for incurable paupers—									
Establishment									
Feeding charges									
Total (a)									

(b) Langarkhanas—								
Money doles	—							
Clothing charges	—							
Total (b)	—							
(c) Chattrams—								
Establishment	—							
Feeding charges								
Total (c)								
(d) Others (to be specified)								
Total 4								
5. Other items (to be specified)								
Expenditure of previous years adjusted in the current year								
Total H		150	-			-	-	-
1 *Public Debt*—								
1 Loans								
2 Deposits								
3 Advances	—						—	
4 Other items (to be specified)—					50			
~~Education Cess~~	~~600~~	-	500		400	-	400	-
New extension charges (Bangalore City)	500							
Stock debits	—					50		
Total 1 Public Debt	—	~~600~~ 500	-	500	—	400	—	400
Total Expenditure		29473		25466	-	22086	-	18658

Presidency

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

	Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Education Special sanitary cess	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1948—1949	1 Opening balance of arrears	-	2802	892	—	—	—	604	398	275	—	—	—	4971
	2 and	2500	5000	450	—	—	—	350	400	400	—	—	—	9100
	3 Total	2500	7802	1342	—	—	—	954	798	675	—	—	—	14071
	4 Remission	—	—	—	—	—	—	—	—	—	—	—	—	—
	5 Collection	2500	4902	365	—	—	—	300	350	393	—	—	—	8810
	6 Closing balance of arrears	—	2900	877	—	—	—	654	448	282	—	—	—	5261
II Revised estimate for the current year 1947—1948	7 Opening balance of arrears	—	2102	892	—	—	—	554	438	225	—	—	—	4211
	8 New demand	2000	5000	450	—	—	—	400	360	450	—	—	—	8660
	9 Total	2500	7102	1342	—	—	—	954	798	675	—	—	—	12871
	10 Remission	—	—	—	—	—	—	—	—	—	—	—	—	—
	11 Collection	2000	4300	450	—	—	—	350	400	400	—	—	—	7900
	12 Closing balance of arrears	~~2000~~	2802	892	—	—	—	604	398	275	—	—	—	4971

III Sanctioned estimate for the current year 1947–1948	13 Opening balance of arrears	——	2102	892	—	—	554	438	225	—	—	—	4211
	14 New demand	2500	5000	450	—	—	400	360	450	—	—	—	9160
	15 Total	2500	7102	1342	—	—	954	798	675	—	—	—	13371
	16 Remission	—	—	—	—	—	—	—	—	—	—	—	—
	17 Collection	2500	4300	450	—	—	350	400	400	—	—	—	8400
	18 Closing balance of arrears	—	2802	892	—	—	604	398	275	—	—	—	4971
IV Actuals for the past year 1946–1947	19 Opening balance of arrears	—	1802	842	—	—	504	388	205	—	—	—	3841
	20 New demand	3000	4800	350	—	—	550	550	470	—	—	—	9720
	21 Total	3000	6602	1292	—	—	1054	938	675	—	—	—	13561
	22 Remission	—	—	—	—	—	—	—	—	—	—	—	—
	23 Collection	3000	4500	400	—	—	500	500	450	—	—	—	9350
	24 Closing balance of arrears	——	2102	892	—	—	554	438	225	—	—	—	4211

Present arrears

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 194 —194 and that for 194 —194

Head of account	Designation	For the year				Authority for variation
		1947—1948		1948—1949		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
A	Clerk-	1	25-1-40	1	40-2-50	
	Peon	1	8/-	1	14/-14-½-16	
	Duffedar	1	12/-	1	16/-16-½-18	
	Bill Collectors	2	15-1-20	2	25/-25-1 30	
	Octroi Mutsaddis	2	10/-	2	15-1 20	
	Gali peons	3	8/-	3	14-½-16	
	Junior Sanitary Inspector	1	35 2 55	1	45-3-90	
	Sweepers- Males	7	9/-	7	14/-	
	" Females	5	7/-	5	14/-	
	Drill gali Peons			4	14/-	
						President

F Statement showing the Public Works to be carried out during the year 1948—1949

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actual to the end of the previous year 1948—1949	Probable during the current year 1947—1948	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	Original works	500	500		—	—	
Public Work executed by the Civil De partment	Original Repairs	750	750	—	—	—	

Presidency

Secretariat

G Statement showing the details of charges under Medical relief for the year 194 —194

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount

(To be submitted once in five years)

H 7 Statement showing the details of establishments for the year 1948—1949

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7
I — Office	Clerk	1	40 - 2 50	40/-	480-0-0	
	Duffadar	1	16-½-18 DA	15/-	180-0-0	
	Peon	1	14-½-16 DA	16/-	192-0-0	
II Maha Kazi	Bill Collectors	2	25-1-30 DA	12/-	144-0-0	
				14/-	168-0-0	
				12/-	144-0-0	
III Octroi				50/-	600-0-0	
	Octroi Mutsaddis	2	15-1-20 DA	24/-	288-0-0	
	" Gate peons	3	14-½-16 DA	30/-	360-0-0	
				24/-	288-0-0	
				42/-	504-0-0	
IV Conservancy	Junior Sanitary Inspector	1	45 3-90 DA	36/-	432-0-0	
				45/-	540-0-0	
				15/-	180-0-0	
			CA	5/-	60-0-0	
	Sweepers - Males	7	14/- DA	98/-	1176-0-0	
	" Females	5	14/- DA	84/-	1008-0-0	
				70/-	840-0-0	
V Dill gates	Dill gates Mutsaddis	4	14/- DA	60/-	720-0-0	
				56/-	672-0-0	
				48/-	576-0-0	
		--		--	-	

M N Banerjee
President

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 —*concld*

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7

Statement Showing the details of Investme
— of Town Municipality Krishnaraj apet
During the year 1944-45

Sl No	Details of Investments	Surplus	Sinking funds	Railway Cess	Education Cess	Remarks
1	Mysore Bank	—	—	—	—	
2	Govt Savings Bank	1980 48	—	—	—	
3	Govt of India	—	—	—	—	
4	Govt of Mysore Securities	—	—	—	—	
		—	—			

4) 2.6 48

M N Anandaswamy Rao
President
T.M. Comm

Statement Showing the Financial Condition of Town Municipality of Kushtia for the Year of 1948-49

No	Details of Receipts	Amount			Remarks	No	Details of Expenditure	Amount			Remarks
A	Municipal Rates and Taxes	13450	0	0	—	A	General Administration	4355	0	0	—
B	Special Act	145	0	0		B	Public Safety	2538	0	0	
C	Revenue from Municipal property	7655	0	0		C	Public Works	500	0	0	
D	Grants and Contribution	4930	0	0		D	Public Works by Civil Dept	750	0	0	
E	Miscellaneous					E	Public Health	6349	0	0	
F	Public Debt	800	0	0		F	Public Instructions	14591	0	0	
						G	Contribution and Grants and (Provident)	50	0	0	
						H	Miscellaneous	10	0	0	
						I	Public Debt	500	0	0	
											29603
	Total	26980	0	0			Total	29573	0	0	
	Deductions of Extra ordinary Items	2000	0	0	—		Deductions of Extra ordinary Items	5000	0	0	
		24980	0	0				24573	0	0	

M N Bramdaw Laha
President

G R S App F VI—G 2]

SUBJECT

4 Copies.

Diary No of letter replied to 69/sml

Section ML

File No 31—48

Serial No 6

General and Revenue Secretariat

( )

the *194*

Proceedings of the Government of His Highness the Maharaja of Mysore

Date of issue 10-8-48 194

Signed by Sd/- [illegible]

Read— Letter No. A S-per 43/47-4 dated 25-6-48 from the A C, Mandya District, forwarding for sanction the budget estimates of the Krishnarajapet Town Municipality for the year 48-49

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

Order thereon—No L 12330-1

10-8-48

The Krishnarajapet Town Municipal Council anticipates an income of Rs 26,980/ during the year 48-49

The Receipts Side of the budget is approved subject to the following modifications:—

Budget Head	proposed by the rel d	Sanced by Govt	Remarks
A 1- Octroi -	Rs 2000/	Rs 2,500/	provision increased taken in the Sanctioned estimate for 47-48
A 8- Tolls and Ferries	Rs 2,500/-	nil -	Deleted pending Sanction
6- Grants & Contributions for Education purposes	~~Rs 4,930/-~~ ~~Rs 7,930/-~~	nil	Do.
- Do - Road Repairs, &c,	nil	3000/-	provision made based on the Sanctioned estimate for the previous year
E Miscellaneous	nil	Rs 410/	Do

The Municipal Council has provided for an expenditure of Rs 30,623/ during the year 48-49

The expenditure side of the budget is approved, subject to the following modifications:-

Budget Head.	proposed by the rel d	Sanced by Govt	Remarks
A 1 (a) postage charge	Rs 15/-	Rs 10/-	Copied by Based on the Revised estimate for 47-48 Examined by
2 1 (a) (iii) Electricity	Rs 1,240/	nil	Deleted pending the framing and Sanction of the toll Taxation

List of Enclosures

Budget Head	proposed by the Rld.	Passed by Govt	Remarks
(d) Electric Lighting Charges	Rs 1,800/-	Rs 1,500/-	Based on the Revised Estimate for 47-48
C 1- Public Works Carried out by P W D - original works	Rs 500/-	Nil	Deleted, as Govt the pay grants the Municipality
D-2- Repairs-	Rs 750/-	Nil	Do
E 2 @ - Quarter for Sweeper-	Rs 800/-	Nil	- Do
F (6) Contingencies -	Nil.	96/-	provision made Govt on the estimate for the previous year
H 3- Law charges-	Rs 10/-	Nil	Deleted for want of explanation

With the above modifications Rs abstract figures of the Budget would stand as follows -

Opening Balance -	Rs 3006/-	
Receipts	-	Rs 23,460/-
Total -		Rs 26,466/-
Expenditure	-	Rs 27,106/-
Closing Balance -	Rs	-640/-

It is seen from the above abstract that the normal expenditure

exceeds the normal receipts and a debit balance is anticipated at the end of the year in view of the responsibility undertaken by the Municipality for the maintenance of a Municipal High School and the other important and urgent works to be attended to the Municipal Council should explore all possible means of expanding and increasing its revenues ~~financial resources~~ so as to enable it to spend the sum of Rs 4,97,1/ now lying to its credit on account of the Municipality under the Damage head and energetic action should be taken for their speedy Recovery

8/8/1

from Rev Secy to Govt

13/1 for info

To

1) The Dy Mundya Sh

2) " Comptroller to Govt.

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

Read Letter No. A.5-per 43/47-48 dated 25th June 1948 from the Deputy Commissioner, Mandya District, forwarding for sanction the budget estimates of the Krishnarajapet Town Municipality for the year 1948-49

ORDER NO L 1330-1/MK 31-48-6
Dated, Bangalore, the 10 August 1948

The Krishnarajapet Town unicipal Council anticipates an income of Rs.26,980/- during the year 1948-49

The receipts side of the budget is approved subject to the following modifications -

Budget Head	Proposed by the Municipal~~ity~~ Council	Sanctioned by Government.	Remarks.
	Rs	Rs.	
A 1-Octroi	2,000	2,500	Provision increased based on the sanctioned estimate for 1947-48
A 5 Tolls and Ferries	2,500	Nil	Deleted pending sanction.
D.Grants and contributions for education Purposes	4,930	Nil	-do-
-do- Road Repairs etc.,	Nil	3,000	Provision made based on the sanctioned estimate for the previous year
E Miscellaneous	Nil	410	-do-

The Municipal Council has provided for an expenditure of Rs 30,623/- during the year 1948-49

The expenditure ~~xid~~ side of the budget is approved, subject to the following modifications -

Budget Head	Proposed by the Municipal Council	Sanctioned by Government	Remarks
	Rs	Rs.	
A 1(b) Postage charge	15	10	Based on the revised estimate for 1947-48
B.1 (a) Toll Establishment	1,248	Nil	Deleted pending the framing of and sanction to the toll bye-~~xix~~ law

P/C

	Rs.	Rs.	
D) Electric Lighting charges	1,800/-	1,500/-	Based on the sanctioned estimate for 1947-48
C 1 Public Works carried out by P W.D original works	500	Nil	Deleted, in view of the poor finances of the Municipality.
D.2. Repairs	750	Nil	-do-
E.. (a) Quarters for Sweepers	800	Nil	-do-
F.(b) Contingencies	Nil	96/-	Provision ade based on the estimate for the previous year
H 3 Law Charges	10	Nil	Deleted for want of explanation

With the above modifications the abstract figures of the budget would stand as follows -

	Rs
OPENING BALANCE	3,006
Receipts .	23,460
Total	26,466
Expenditure Rs.	27,106
Closing balance	Rs — 640

It is seen from the above abstract that the normal expenditure exceeds the normal income and a debit balances is anticipated at the end of the year. In view of the responsibility undertaken by the Municipality for the maintenance of a Municipal High School and the other important and urgent works to be attended to, the Municipal Council should explore all possible means of expanding its revenues. It is seen that arrears of taxes to the extent of Rs.4,971/- are outstanding in the accounts of the Municipality under the various heads and energetic action should be taken for their speedy recovery

Secretary to Government
Revenue Department

To
The Deputy Commissioner, Mandya District.
" Comptroller to Govern ent.